

**OLD BRAESWOOD PROPERTY OWNERS ASSOCIATION  
BUDGET FOR 2021**

<b>Revenues</b>	<b>Projected for 2020</b>	<b>Planned for 2021</b>
Dues	\$ 40,122.42	\$ 39,250.00
Patrol Subscriptions	\$ 91,397.73	\$ 90,800.00
ARC Fees	\$ 800.00	\$ 5,400.00
Other Fees	\$ 2,300.00	\$ 2,400.00
Sponsorships	\$ 1,225.00	\$ 1,200.00
Other Revenues	\$ 750.00	\$ -
Paypal Fees	\$ (1,095.00)	\$ (1,100.00)
<b>Total Revenues</b>	<b>\$ 135,500.15</b>	<b>\$ 137,950.00</b>

<b>Expenditures</b>		
SEAL Security Solution	\$ 88,000.00	\$ 93,666.56
Operating Expenses		
<i>Manager</i>	\$ 15,000.00	\$ 15,000.00
<i>Manager's Expenses</i>	\$ 2,500.00	\$ 3,600.00
<i>Member Reimbursements</i>	\$ 850.00	\$ 1,500.00
<i>Insurance</i>	\$ 5,400.00	\$ 4,100.00
<i>Printing</i>	\$ 2,500.00	\$ 2,000.00
<i>Mosquito Control</i>	\$ 4,500.00	\$ 4,500.00
Basic Operating expenses	\$ 30,750.00	\$ 30,700.00
Professional Services	\$ 7,150.00	\$ 12,150.00
Other Items	\$ 1,200.00	\$ 1,200.00
<b>Total Operating Expenses</b>	<b>\$ 127,100.00</b>	<b>\$ 137,716.56</b>

<b>Net Revenues/Expenditures</b>	<b>\$ 8,400.15</b>	<b>\$ 233.44</b>
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